

Action Plan 2020

Center/ Unit:

Faculty of Communications and Business Studies/TC

Goal No	Objective No	Strategy No	Strategic Activity No	Activity	Person Responsible	2020				Performance indicators and baseline†	Budget
						Q1	Q2	Q3	Q4		
1	1.1	1.1.1	1.1.1.1	a. Re-revise curriculum of B.A. in Communication Studies	Dean, Head					Revised curriculum being implemented	
				b. Re-revise curriculum of B.A. in Languages.							
1	1.1	1.1.1	1.1.1.2	a. To revise the existing curriculum of B.Sc. in Management (External Degree)	Dean, Head					Revised curriculum being implemented	
				b. Revising the Existing Curriculum of Bachelor of Arts (External Degree)							
1	1.2	1.2.1	1.2.1.1	a. Strengthening the OBE-LCT Teaching-Learning capacity of the academics	Coordinator/ AHEAD					Programmes and achievement in %	18 Mn (AHEAD allowcation)
1	1.2	1.2.3	1.2.3.1	b. Upgrading Assessment methods to facilitate employment							
1	1.2	1.2.1	1.2.1.2	a. Upgrading Teaching Learning Practices for degree programme B.A., in Communication Studies							
1	1.3	1.3.2	1.3.2.1	a. Bifurcation of Faculty of Communication and business studies in to two faculties namely Faculty of Business and Management Studies and Faculty of Languages and Communication studies.	Dean, Head					No. of students enrolled	
				b. Faculty of Business and Management Studies to formulate following departments: 1. Department of Accounting and Finance 2. Department of Marketing Management 3. Department of Human Resource Management 4. Department of Tourism and Leisure Management 5. Department of Information Management.							
				c. Faculty of Languages and Communication studies to formulate following departments: 1. Department of English 2. Department of Communication Studies 3. Department of English Language Teaching							
1	1.3	1.3.2	1.3.2.2	a. Commencement of the B.Sc. in Tourism and Leisure Management.	Dean, Head					No. of students enrolled	Rs.300,000
1	1.3	1.3.2	1.3.2.3	a. Extension programmes (BMS) - Diploma in Human Resource Management, Diploma in Computer Based Accounting and Diploma in Tourism Extension programmes (LCS) - Diploma in English Certificate course in English, Certificate Course in Photography and Certificate Course in Animation Technique and Desktop Publishing.	Dean, Heads					No. of students enrolled	
1	1.4	1.4.2	1.4.2.1	a. Improving ICT facilities	Dean, Head					No. of students Utilizing the Facilities	Rs.300,000
1	1.4	1.4.3	1.4.3.1	a. Strengthening the usage of English as a second language							
1	1.4	1.4.5	1.4.5.1	a. Promoting Usage of LMS							
1	1.4	1.4.5	1.4.5.2	a. Establishing Movie Theatre							
1	1.4	1.4.5	1.4.5.3	a. Establishing Community Radio							

** 20 Mn of an Innovative Project Grant has been approved, But still the detailed budget has not yet been approved.

Center/ Unit:

Faculty of Applied Science/ TC

Goal No	Objective No	Strategy No	Strategic Activity No	Activity	Person Responsible	2020				Performance indicators and baseline†	Budget
						Q1	Q2	Q3	Q4		
1	1.1	1.1.1	1.1.1.1	a. Revise the existing curriculum of BSMS os Unit of Siddha Medicine.	Dean, Head					Revised curriculum being implemented	
1	1.1	1.1.1	1.1.1.2	a. Upgrade the existing undergraduate programs 1. B.Sc. (Hons.) in Electronics 2. B.Sc. (Hons.) in Applied Physics 3. B.Sc. (Hons.) in Computer Science	Dean, Head					No. of students enrolled	
1	1.4	1.4.2	1.4.2.1	a. Improving ICT facilities	Dean, Heads					No. of students Utilizing the Facilities	Rs.300,000
1	1.4	1.4.3	1.4.3.1	a. Strengthening the usage of English as a second language							Rs.300,000
1	1.4	1.4.5	1.4.5.1	a. Improving laboratorvy facilities							
1	1.4	1.4.5	1.4.5.2	a. Promoting Usage of LMS							
1	1.4	1.4.5	1.4.5.3	a. Promoting Usage of Google Apps and other Open softwares							Rs.100,000

Center/ Unit:

General- Trinmalee Campus

Goal No	Objective No	Strategy No	Strategic Activity No	Activity	Person Responsible	2020				Performance indicators and baseline†	Budget
						Q1	Q2	Q3	Q4		
1	1.3	1.3.2	1.3.2.1	a. Establishment of Faculty of Marine Resource and Technology	Rector/ TC					Programmes and achievement in %	Rs.500,000
1	1.4	1.4.5	1.4.5.1	a. Strengthening cultural centre							Rs 700,000
2	2.1	2.1.3	2.1.3.1	a. Conducting 5th Annual Research Session	Rector/ TC, Deans					Programmes and achievement in %	1.5 Mn
				b. Conducting Undergraduate Research Forum							
2	2.1	2.1.4	2.1.4.1	a. Improve research infrastructures and Research support services (Students and Academic Staff)	Senior Assistant Librarian						Rs.200,000
2	2.3	2.3.2	2.3.2.1	a. Promote / facilitate research collaborations with international institutions, University Business Linkages and Finding new avenues for internship for the undergraduates	Deans, Heads						Rs.200,000
4	4.2	4.2.1	4.2.1.1	a. Inter-cultural/ religious events	Rector, Deans & Heads						Rs.100,000
				b. Celebrating the World Diabetic Day						Rs.60,000	
				c. Celebrating World Siddha Day						Rs.60000	
				d. Celebrating 6th international Yoga day						Rs.150,000	
				e. Conducting the seminar an workshop for students / community/ industries						Rs.100,000	

Center/ Unit: Library

Goal No	Objective No	Strategy No	Strategic Activity No	Activity	Person Responsible	2020				Performance indicators and baseline†	Budget
						Q1	Q2	Q3	Q4		
1	1.4	1.4.1	1.4.1.1	a. Automation Process	Senior Assistant Librarian					User Service via Electronic method	5 to 7 Lakhs
				b. Digitilization Project							1 Lakhs
				c. RFID technology for Book circulation							5 to 10 Lakhs
				d. Fixing Audio / Video Equipment						User Service provided	5 Lakhs
				e. Providing 24 hours study Hall to Students						User Feedback	Nil
				f. Acquisition of General Reading Materials(Tamil, Sinhala and English)						Number of books purchased	Rs.1,800,000

Center/ Unit: Physical Education Unit

Goal No	Objective No	Strategy No	Strategic Activity No	Activity	Person Responsible	2020				Performance indicators and baseline†	Budget
						Q1	Q2	Q3	Q4		
1	1.4	1.4.5	1.4.5.1	a. Inter faculty championship trincomalee campus	Coordinator/ PEU					No of Programmes	750,000.00
				b. Inter faculty fresher's championship							500,000.00
				c. Campus sports colors night							600,000.00
				d. Campus hockey tournament							500,000.00
				e. Campus volley ball tournament							300,000.00
				f. Campus cricket tournament							300,000.00
				g. Campus net ball tournament							300,000.00
				h. Leadership program game captain and vice-captain and sports members							800,000.00
				i. Campus staff sports championship							400,000.00
				j. Physical fitness workshop sports student and staff							400,000.00

Center/ Unit: Carrier Guidance Unit

Goal No	Objective No	Strategy No	Strategic Activity No	Activity	Person Responsible	2020				Performance indicators and baseline†	Budget
						Q1	Q2	Q3	Q4		
1	1.4	1.4.1	1.4.1.1	a. Carrier Guidance Programme	Coordinator/ CGU					No of Programmes	50,000
				b. Conducting Job Fair							500,000.00
				c. Enterpreneurship Development Programmes - NEDA							80,000
				d. Introducing inter languages courses.							50,000

Center/ Unit:

SDC/ TC

Goal No	Objective No	Strategy No	Strategic Activity No	Activity	Person Responsible	2020				Performance indicators and baseline†	Total
						Q1	Q2	Q3	Q4		
3	3.2.1	3.1.1	3.1.1.1	a.	Workshop for Academic/Supportive Staff on Research Methods software (E-view/AMOS)	Coordinator/ SDC				No of Programmes	Rs.100,000
				b.	Workshop for Non-Academic Staff on Effective office Communication						Rs.100,000
				c.	University staff interaction program						Rs.3000,000
				d.	Seminar on Zero-Ragging for Academic/Marshall/Deputy Proctor, Student counselor/Warden/Subwardens						Rs.50,000
				e.	Outbound Training Program						Rs.250,000
				f.	Workshop on Statistical Package for Research						Rs.75,000
				g.	Campus staff annual sports meets and						Rs.100,000

Center/ Unit:

Capital Works/ TC

Goal No	Objective No	Strategy No	Strategic Activity No	Activity	Person Responsible	2020				Performance indicators and baseline†	Total
						Q1	Q2	Q3	Q4		
3	3.2	3.2.2	3.2.2.1	a.	Extension of Parapet wall	AR/Capital Works, TC				Percentage of the physical progress	10 Mn
				b.	Surface treatment for playground						20 Mn
				c.	Establishment of solid waste management system						2 Mn
				d.	Waste water treatment plant						25 Mn
				e.	Landscaping of the Campus						15 Mn
				f.	Solar power roofing system						10 Mn
				g.	Implementation of Volley ball and Netball						3.3 Mn
				H.	Infrastructure for recreation and sports, Health-Care services, security services, cultural and aesthetic activities						
				i.	Establishment of barbed wire fence						2 Mn
				j.	Construction of Maintenance Workshop						2 Mn
3	3.2	3.2.3	3.2.3.1	a.	Maintain and improve on existing facilities and complete the remaining part of the buildings.						